

**Topic**

SAP COPC (Product Cost Controlling) implementation at the Henkel KgaA & CO AG affiliate in Boulogne (Paris), France.

**Customer**

Henkel AG & Co. KGaA

Henkel is a worldwide supplier of various brands and technologies. The company is active in three large areas: laundry & home care, beauty & personal care and adhesives.

Henkel employs more than 55.000 people worldwide and is active in more than 125 countries. In 2007 Henkel had a turnover of more than 13 billion euros.

**Task**

PIKON was assigned to implement Product Cost Controlling at the French plants for laundry and adhesives. Furthermore, PIKON had to ensure the integration between Logistics, Financial Accounting and Controlling.

**Implementation**

PIKON has carried out the following activities:

- „Fit Analysis“ to check if the processes at the French production sites comply with the Henkel templates.
- Determination of the SAP organizational structures
- Creation of a hierarchy for cost centers and cost objects as well as template reporting
- Implementation of integrated processes (also intercompany) together with Purchasing and Production
- Key user training
- Establishment of Master Data in MM
- Creation of a cutover plan (go-live) for Logistics and Product Controlling
- Stock take-over (MM)
- Go live and month end closing support