

Topic

Implementing product cost controlling (SAP CO-PC) at Henkel KgAA & CO AG's branches in the Middle East and North Africa (MENA)

Customer

Henkel AG & Co. KGaA

Task

PIKON was tasked by Henkel to implement production-controlling concepts and ensure the integration between logistics, accounting and controlling. Specifically, Henkel had tasked PIKON to do this for branches in Egypt, Saudi Arabia, Tunisia and Algeria.

Implementation

PIKON carried out the following activities to ensure a successful project:

- 'Fit Analysis' to check whether the local processes in the MENA countries aligned with Henkel's template and therefore determine the necessary adjustments
- Definition of an organisational structure
- Implementation of a production costs centre structure, cost object hierarchy and template reporting
- Implementation of integrated processes for purchasing, intercompany and production
- Key user training
- Integration tests
- Mapping of master data in the MM area
- Setup of cut-over plans (going live) for the total logistics area and production controlling
- Inventory transfer MM
- Going live and month end closing support.