

Topic

Implementation of SAP Profit Center Accounting (PCA) at Elster S.r.l. for sites in Segrate (Milano) and Salerno in Italy.

Customer

Elster S.r.l., Italy

Task

Implementation of SAP Profit Center Accounting in Italy

Implementation

Initial situation

For many years PIKON, has worked as a consulting partner for the Elster Group. On the SAP system of ELSTER (System of Osnabrück), Profit Center Accounting needed to be activated for Italy in order to harmonise the results for the group reporting.

Concept

- Use of existing reporting structures in SAP for group reporting.
- Necessary changes of master data (e.g. profit center, functional area, trading partner).
- Setup of allocations between profit centers
- Setup for complete profit center balances.
- Conversion guideline for activation of Profit Center Accounting.
- Data takeover of balances and P&L by profit center.

Realisation

- The project was realised by PIKON together with the key users of FI/CO, and the IT department.

- Project management
- Customizing of the PCA module
- Maintenance of master data (organisational structures, relations)
- Takeover of balances and corrections
- Check of commonly used PCA reports for group reporting
- Support at Go-Live.
- Support at period end closing.
- Further support after Go-Live.