

Topic

Project controlling at zetVisions

Customer

zetVisions AG

Software manufacturer

Task

Implement an integrated project management system for a software manufacturer at two German locations. This includes the components: PS (Project System), CATS (Working Time Sheet), FI-TV (Travel Expense Accounting), SD (Sales & Distribution), and EC-PCA (Profit Centre Accounting). Approximately 100 users.

This provides the customer with a streamlined SAP process (ECC 6.0) from the order entry, to project planning and realisation, through to settlement. From increasing the transparency, processes become simpler and, consequently faster and cheaper. The consistent database increases the process quality.

Beside the customer projects, PIKON also produced development and internal projects.

Implementation

- Review of present systems.
- Modelling the to-be process with event-driven process chains (EPC).
- Creating a blueprint document.
- Customising the modules: PS, SD, CATS, FI-TV, EC-PCA
- Providing the following functions: Project structures, Easy Cost Planning, timekeeping of projects (also cross-company code), time sheet approvals, entry of travel expense data and associated settlement, on the balance sheets valuation of projects according to HGB and IFRS (POC cost-to-cost and SOP 97/2), and CO

reconciliation ledger.

- Programming customer-exists in the time sheet.
- Programming additional developments (ABAP) in travel expense management.
- Programming (ABAP) a custom development to automatically assign support hours to maintenance contracts.
- Executing user training.
- Design and execution of old data transfer.
- Support by month-end closing.
- Project management / change management.
- Creating user documentation.
- Creating analyses: SAP query for invoice accompanying documents from CATS, PS project management report, PS controlling report, and CO-PA report.