

Topic

Introduction of SAP Profit Center Accounting (PCA) for Siemens (HV Turbo) in Helsingör (Denmark); all necessary adjustments for the locations Frankenthal and Zweibrücken (Germany)

Customer

Siemens

Task

Introduction of SAP R/3 Profit Center Accounting

Implementation**Initial Situation**

PIKON had already been a consulting partner for Siemens in Germany for some time. Going forward, Siemens's SAP system should also include the Profit Center Accounting sub-module to simplify the group's reporting.

Concept

- Structures in SAP for the required group reporting.
- Necessary adjustments of the master data (profit center, functional areas, affiliates, etc.).
- Mapping of the clearing between profit centers (e.g. apportionment, distribution, etc.).
- Mapping of the complete financial statement of each profit center (including the transaction types).
- Integration of the SAP Profit Center Accounting into the Siemens reporting interface 'E-Converter'.

Execution

- Project Management.
- Customizing in the modules FI/CO.
- Maintenance of the master data (allocation).
- Transfer and correction of the financial statements.
- Generation of a common PCA report for group

reporting.

- Generation of a user manual for PCA postings.
- Training of the project team and the end-users.
- Support when going-live.
- Customer support after the going-live phase.